California Broadband Council January 24, 2025



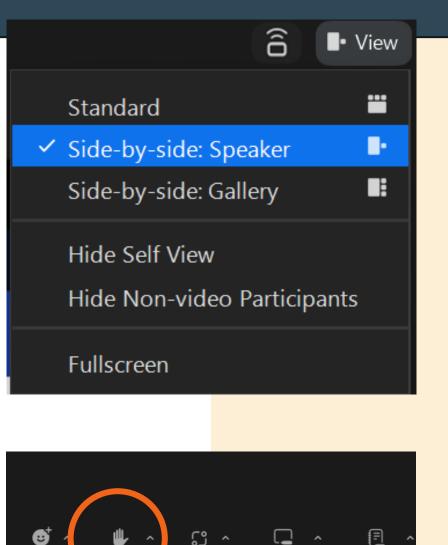
Broadband for All

Housekeeping

Select Side-by-Side: Speaker Mode for the best viewing experience when slides are shared

Closed Captions English closed captions are available. Choose "CC closed caption" on your toolbar and select "show subtitle".

Reactions Raise Hand feature or *9 if you calling into Zoom by phone



Raise Hand

Apps

Whiteboards

Notes

Reactions

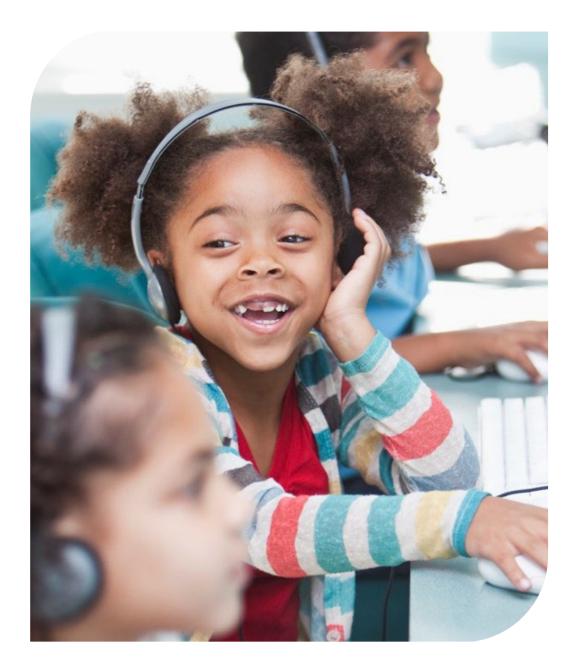


WELCOME

Jared Johnson

CHIEF DEPUTY DIRECTOR

California Department of Technology



Agenda

Welcome

Executive Report

Broadband for All Updates

Public Comment

Closing



EXECUTIVE REPORT

Scott Adams

DEPUTY DIRECTOR

Office of Broadband and Digital Literacy California Department of Technology

Executive Report

- Annual Broadband for All Action Plan Review & Revision Process
- Partner & Stakeholder Engagement
- State Digital Equity Plan & Capacity Grant
- Other Federal Funding and Grants



EXECUTIVE REPORT State Digital Equity Capacity Grant

Closing the Digital Divide Div

CALFORN

Digital equity isn't just needed, it's essential to all Californians and we are committed to ensuring access to the tools and resources they need to succeed. This funding will strengthen communities, enhance digital literacy, and give Californians an equal opportunity to thrive in today's digital world.



Liana Bailey-Crimmins California State Chief Information Officer California Department of Technology Director

EXECUTIVE REPORT NTIA Digital Equity Competitive Grant

NTIA recommended 13 California-serving entities be awarded a total of \$129.8 million

Congratulations!

- Bay Area Council Foundation
- California Emerging Technology Fund
- City of Moreno Valley
- Communication Service for the Deaf, Inc.
- County of Orange
- Hispanic Federation Inc
- Hmong American Partnership
- International Rescue Committee, Inc.
- Joint Venture: Silicon Valley Network
- The Al Copeland Foundation
- The Center for Independent Living
- University of California, Davis
- WTIA Workforce Institute DBA Apprentice



EXECUTIVE REPORT Tribal Broadband Connectivity Program Round 2

6 California tribes were awarded a total of \$12,096,686

Congratulations!

- Coyote Valley Band of Pomo Indians of California
- Dry Creek Rancheria Band of Pomo Indians, California
- Habematolel Pomo of Upper Lake
- Riverside San Bernadino County Indian Health, Inc.
- Shingle Springs Bank of Miwok Indians, Shingle Springs Rancheria (Verona Tract)
- Bishop Paiute Tribe



EXECUTIVE REPORT USDA 2024 Rural Development Broadband ReConnect Program

Congratulations!

Sierra Telephone Company, Inc.

Funded Service Area Households: 146 Award Amount: \$11,685,645

This Rural Development investment will be used to deploy a fiber-to-the-premises network to provide high-speed internet. This network will benefit 335 people, three businesses and four farms in Madera County in California.





BROADBAND FOR ALL UPDATES Broadband for All Workplan

Scott Adams

DEPUTY DIRECTOR

Office of Broadband and Digital Literacy California Department of Technology

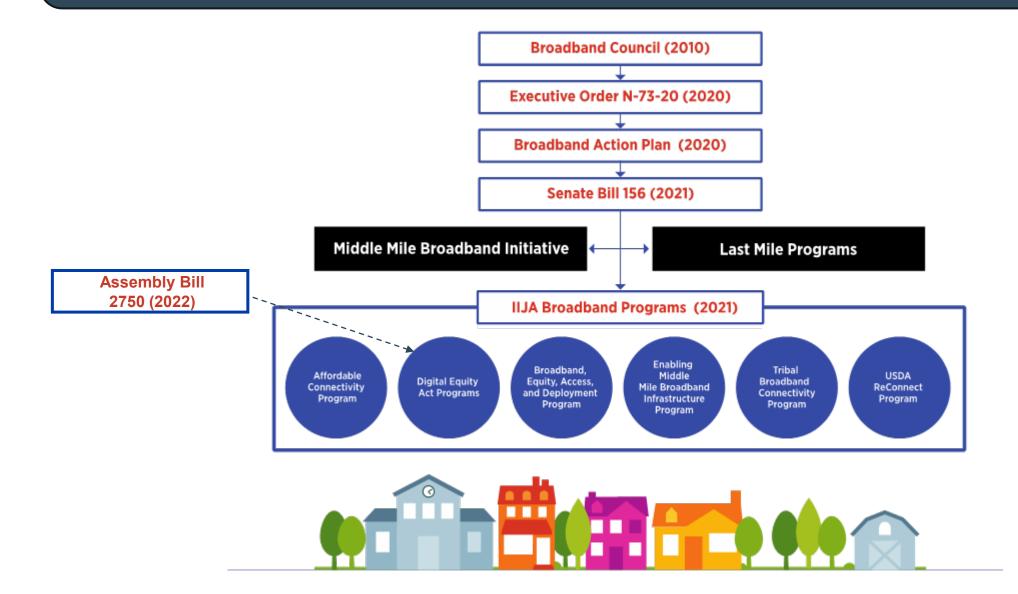
BROADBAND FOR ALL WORKPLAN 2025 Focus and Highlights

Annual Action Plan Review & Revision

Broadband For All Initiatives

Coordination & Collaboration

BROADBAND FOR ALL Evolution of Programs





BROADBAND FOR ALL UPDATES Middle-Mile Broadband Initiative

Mark Monroe

DEPUTY DIRECTOR

Middle-Mile Broadband Initiative California Department of Technology

New & Expanded Partnerships

121 Miles Since Last MMAC Meeting

- Karuk Tribe (46 miles)
- Gateway Cities (75 miles)



FFA Grant Awardee Handoffs

CDT Middle Mile

Coordination on MMBI network and FFA grant applications

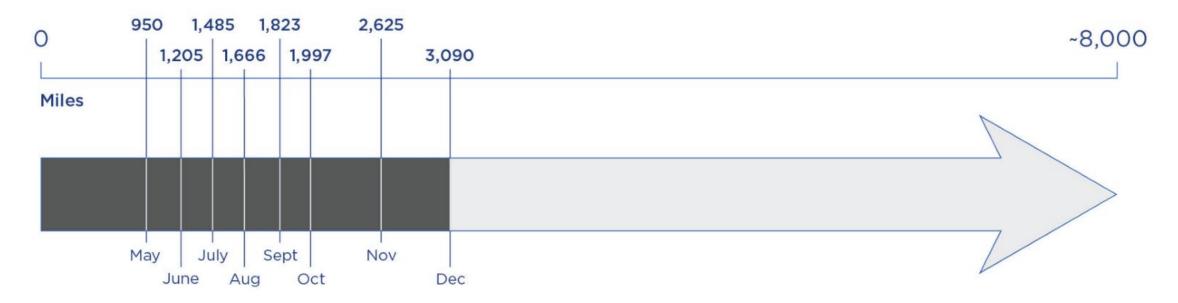
CPUC Last Mile

Installation Progress: 2024

2024

Cumulative Installation

Miles in Progress by Month



MIDDLE-MILE BROADBAND INITIATIVE Continued Caltrans Partnership Role

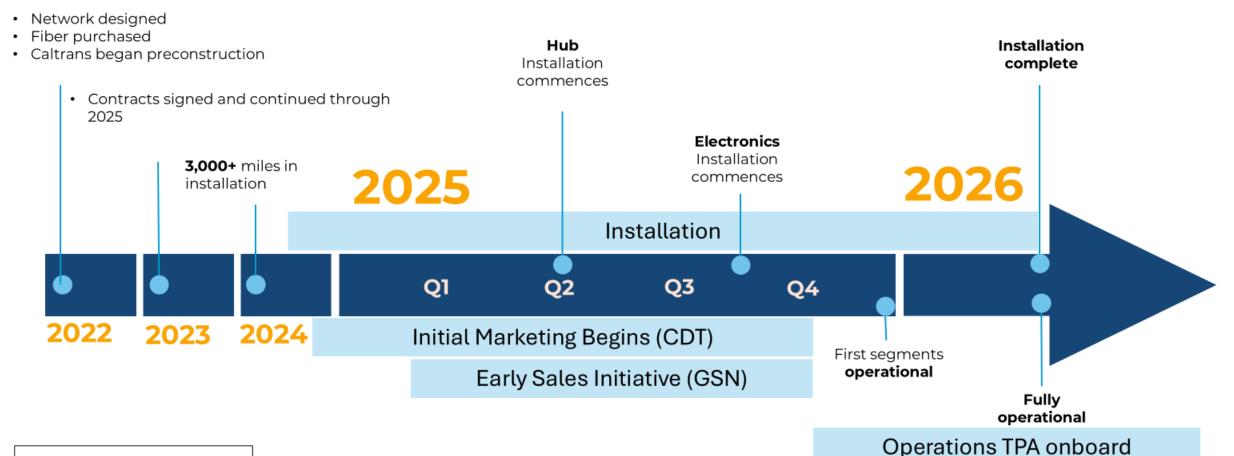
Three Key Components:

- MMBN Fiber Installation
 - Preconstruction, 85% to 94%
 - Construction, 91 miles
- MMBN Hub Installation
 - Preconstruction, 54% to 75%
 - Construction
- RFI² Installation Partner Encroachment Permits, 25% to 36%



MIDDLE-MILE BROADBAND INITIATIVE Operations Look-Ahead

MMBI Development



MMBI Operations

MIDDLE-MILE BROADBAND INITIATIVE Economics and Job Opportunities in Tribal Communities

Construction and Maintenance **Jobs**

Development of Professional **Expertise**

Revenue Opportunities for Tribes

Telecommuting for Jobs and Education

Physical and Mental Health



MIDDLE-MILE BROADBAND INITIATIVE **Events**

Karuk Tribe and CDT Ceremonial Signing Event in Happy Camp

- Joint Build
- 45 miles



MIDDLE-MILE BROADBAND INITIATIVE Economics and Job Opportunities in Tribal Communities



Middle-Mile Broadband Initiative







12/30/24 Middle-Mile Broadband Initiative FACT SHEET

1. At A Glance



2. Network Development Activities

Caltrans Construction: 779 total miles including SR 67 Dig Smart



miles in pre-construction 687 miles in installation

Joint Build Partners: 3,190 total miles American Dark Fiber, Arcadian, Hoopa Valley, Lumen, Siskiyou Tel, Vero, Zayo, Karuk Tribe, **Gateway Cities Council of Governments**



miles in installation

IRU/Lease Partners: 3,726 total miles Boldyn, CVIN, Lumen, TPN-299, Ytel

2,546 miles in pre-construction 1.180 miles in installation

Purchase Partner: 423 total milesDigital 395

total purchase miles 423

1.795 miles in pre-construction 1.395

3. Spotlight

The California Department of Technology (CDT) and the Karuk Tribe have entered into a historic partnership to install and maintain approximately 46 miles of the Middle-Mile Broadband Network (MMBN) in Humbolt County and tribal lands. CDT also entered into a joint-build partnership with the Gateway Cities Council of Governments this month for approximately 73 miles of network in southeast Los Angeles County. These partnerships will pave the way for reliable and affordable high-speed internet access to rural, tribal, and urban communities.





BROADBAND FOR ALL UPDATES Last-Mile Program

Darcie Houck

COMMISSIONER California Public Utilities Commission (CPUC)

CPUC LAST MILE SUMMARY Broadband Programs & Investments Overview

	Broadband Equity Access and Deployment (BEAD)	California Advanced Services Fund (CASF)	Loan Loss Reserve Fund (LLR)	Last Mile Federal Funding Account (FFA)
Amount	~\$1.86 billion	\$136 million for 2024-25	\$50 million	~\$2 billion
Summary	Funds for planning, infrastructure and adoption starting in 2024.	Funds broadband infrastructure and adoption in low-income housing, Tribal communities, and unserved areas.	Provides collateral to local government, Tribes, and nonprofits to finance their own broadband Infrastructure.	Funds for last-mile broadband infrastructure projects in every county.
What's Next?	Continue outreach and education with potential subgrantees.	Adoption, Public Housing, Line Extension and Tribal Tech Assistance application cycles in 2025.	Awarded	\$ 1 billion recommendations and awards milestone

CPUC LAST MILE UPDATE Federal Funding Account Successes

100 projects awarded across California

- Over \$1 billion in grants awarded
- **49** counties with issued grants
- **2 million** Californians benefiting from these investments
- 8 Tribal broadband grants issued
- **42 public entity** and partnership broadband grants issued
- **63** grants serving majority disadvantaged and low-income communities

Additional awards are coming!

Federal Funding Account Issues \$1 Billion in Grant Awards

49 awarded counties



Broadband for All is California's commitment to closing the digital divide. We're connecting homes, schools, and businesses as quickly as possible to the internet.

As of January 16, 2025

CPUC LAST MILE UPDATE Federal Funding Account Environmental & Social Justice Communities and MMBI

- Humboldt County: Karuk Tribe Fiber-To-The-Home Project
 - Amount Awarded: \$27.4M
 - Estimated Benefiting Population: 800
 - 100 percent of the project area is considered low-income

Tulare County: VARCOMM Broadband Terra Bella Project

- Amount Awarded: \$10M
- Estimated Benefiting Population: 6,000
- Broadband boost for local businesses, farmers, and suppliers.
- 100 percent of the project area is considered low-income
- Los Angeles County: City of Huntington Park Project
 - Amount Awarded: \$25.4M
 - Estimated Benefiting Population: 61,000
 - 100 percent of the project area is low-income/disadvantaged

The Federal Funding Account will make a difference in disadvantaged areas.

Federal Funding Account in the Field

What Grantees Are Saying:

"Western Siskiyou County is one of the most remote regions in California, encompassing agricultural, tribal and multi-generational populations. This grant will ensure many California residents in our rural region will have access to one of today's most critical infrastructure, fiber broadband... Finally, this grant will also **benefit from the California State Middle Mile Broadband Initiative Project as the MMBI will significantly reduce the last mile costs for this project by building through this project area.** "

- Russell Elliott, Chief Executive Officer, Siskiyou Telephone Company



Federal Funding Account in the Field



CPUC LAST MILE UPDATE Loan Loss Reserve Success

Commission ACTION 1	Commission ACTION 2	Commission ACTION 3	
\$50 Million Approved	\$50 Million Awarded	Resolution or Letter	
Implements SB 109. Resolution T-17841 approves at least \$50 million in Broadband Lon Reserve Funding to be available to be awarded to applications, irrespective of cycles and tracks.	Awards up to \$50 million in Broadband Loan Loss Reserve Funding to ready-to- award applications conditional upon submission of a finalized project and bond details, in Resolution T-17858.	Approving Final Projects and Bond Details.	
Adopted by the Commission on September 12, 2024.	Adopted by the Commission on November 7, 2024.	Targeted for early 2025.	

CPUC LAST MILE UPDATE California Advanced Services Fund

	In 2024		Since 2008	
CASF Account	Total Projects	Total Awarded	Total Projects	Total Awarded
Infrastructure	5	\$46,624,114	100	\$344,621,327
Infrastructure Loan	0	\$O	1	\$40,997
Line Extension Program	0	\$O	4	\$2,071,101
Tribal Technical Assistance	7	\$1,471,900	74	\$7,291,650
Consortia	0	\$O	62	\$29,063,202
Adoption	99	\$11,066,727	507	\$56,099,260
Public Housing	45	\$3,433,235	539	\$20,236,576
Total:	156	\$62,595,976	1,287	\$459,424,113

The CASF Program continues to help bridge the digital divide.

https://www.cpuc .ca.gov/casf

CPUC LAST MILE UPDATE California Advanced Services Fund

Broadband Adoption Account

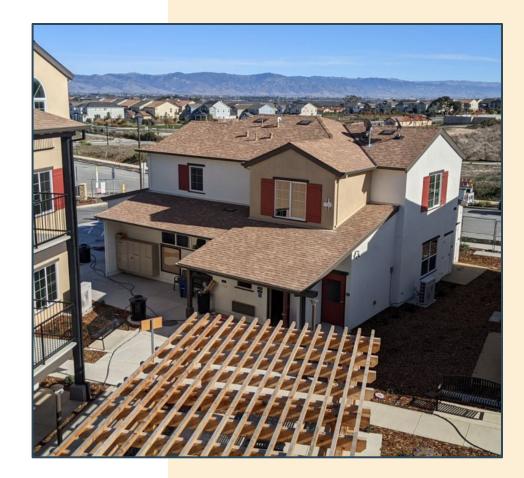
- Total Applications Submitted: 80 (January 2025)
 - 76 Digital Literacy
 - 3 Broadband Access
 - 1 Call Center
- Total Requested Funds: Over \$13.4 Million
- Coverage: Over 35 Counties in California
- Projected Participants: 35,686



CPUC LAST MILE UPDATE California Advanced Services Fund

Broadband Public Housing Account

- Total Applications Submitted: 32 (January 2025)
 - 22 Infrastructure Projects (981 projected units)
 - 10 Extension Projects
- Total Funding Request: Over \$3.4 Million
- Counties Involved:
 - Fresno
 - Kern
 - Los Angeles
 - San Bernardino
 - San Luis Obispo
 - Santa Cruz



CPUC LAST MILE UPDATE Broadband Equity, Access, and Development (BEAD)

For deployment of last-mile service to unserved and underserved locations

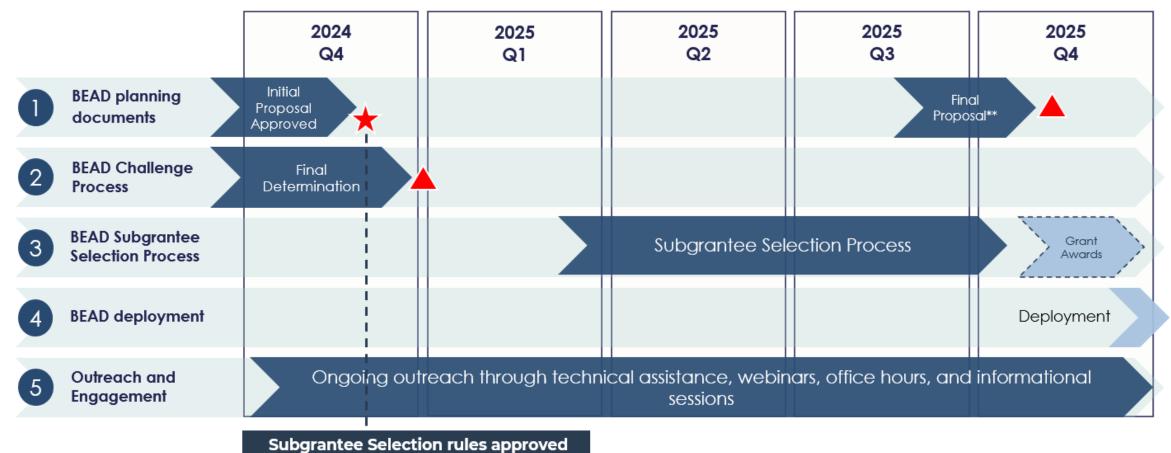
Key Milestones in 2024

- ✓ Five Year Action Plan accepted by National Telecommunications and Information Administration (NTIA)
- ✓ Approval for Initial Proposal Volume 1 received April 4, 2024
- ✓ Approval for Initial Proposal Volume 2 received October 3, 2024
- ✓ Received Approval of Challenge Process Data from NTIA on Jan. 17
- Conduct Subgrantee Selection Process—Q1-Q3 2025
- CPUC and NTIA approval of proposed grant awards–Q4 2025
- All activities subject to NTIA review and approval



CPUC LAST MILE UPDATE Broadband Equity, Access, and Development (BEAD)

Specific dates and timelines will be published and communicated as soon as they have been determined



California Public Utilities Commiss Final Determination submitted to NTIA

Indicates requirement for NTIA approval in advance of further steps *Timeline approximate. Exact timeline dependent on NTIA approval. **Final Proposal must be approved by NTIA before grants can be awarded.

CPUC LAST MILE UPDATE Broadband Equity, Access, and Deployment (BEAD)

Subgrantee Selection Process Outreach

CPUC is hosting webinars and office hours to educate stakeholders on the BEAD application process.

- Webinars will continue in 2025 (next one on January 28th).
- Office Hours will continue in 2025 every Thursday starting January 16th.

Webinar Topics:

- BEAD and Prequalification Overview (Dec 3)
- Program Design (Dec 10)
- Program Evaluation (Dec 17)
- Financial Requirements (Jan 9)
- Program Application (TBD)

- Technical Requirements (Jan 14)
- Matching Funds (Jan 28)
- Other BEAD Requirements (TBD)
- BEAD Environmental Compliance (Feb 4)
- BEAD Portal Demonstration (TBD)



Listing of upcoming webinars, registration links and past recordings are available here.



BROADBAND FOR ALL UPDATES Broadband Adoption

Sunne Wright McPeak

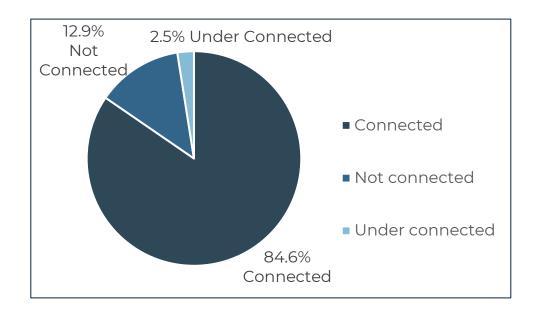
President and CEO California Emerging Technology Fund (CETF)

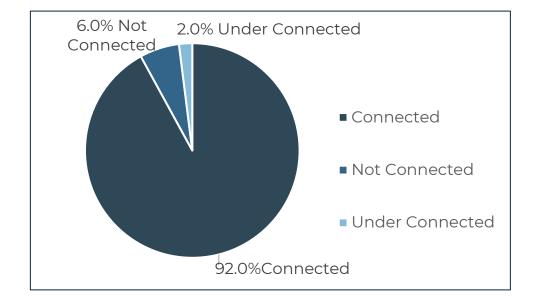
CETF Broadband Adoption

Connection Status Comparison 2023 Survey 544 Low-Income Covered Households 2024 Follow-Up Survey 201 Participating Covered Households

2023 Connection Breakdown

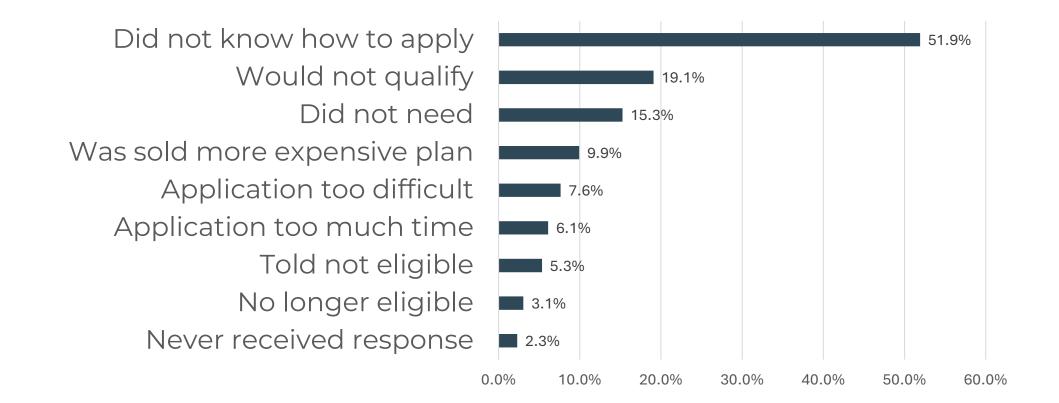
2024 Connection Breakdown (Follow Up 201)





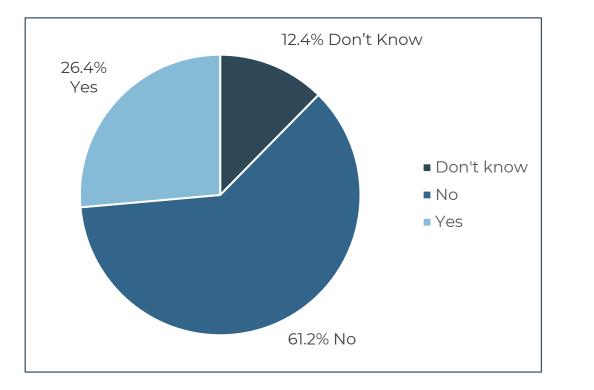
CETF Broadband Adoption

Reasons Not Enrolled in ACP Program

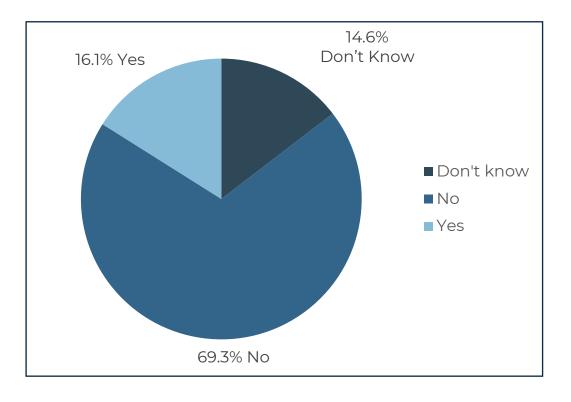


BROADBAND ADOPTION CETF Broadband Adoption Survey

Previously Enrolled in ACP



Informed of Lower-Cost Plan by ISP



BROADBAND ADOPTION Direct Notifications & Direct Mail Efforts

Increasingly Challenging in Reaching Low-Income Unconnected HHs

- Direct notification remains most effective outreach strategy
- Outreach requires greater effort
- Repetition of notification
- No central place to self-enroll

BROADBAND FOR ALL UPDATES State Digital Equity Plan (SDEP) and Capacity Grant Program Implementation

Scott Adams

DEPUTY DIRECTOR

Office of Broadband and Digital Literacy California Department of Technology

SDEP & DECG PROGRAM IMPLEMENTATION Digital Equity Capacity Grant Milestones



SDEP & DECG PROGRAM IMPLEMENTATION Digital Equity Capacity Grant Purpose

The Digital Equity Capacity Subgrant Program will focus on:

- Fund entities to implement the Statewide Digital Equity Plan.
- Address digital equity barriers at local, regional, and state level.
- Develop regional ecosystems and increase capacity.
- Provide digital inclusion funding to trusted messengers.
- Allocate funding across every county.
- Encourage statewide innovation.



SDEP & DECG PROGRAM IMPLEMENTATION Metrics of Engagement







SDEP Implementation and Digital Equity Capacity Grant Program Stakeholder Briefings









Presentations at Stakeholders' Convenings, Conferences, and Summits



SDEP & DECG PROGRAM IMPLEMENTATION Public Comment Summary



Public Comments Received from Organizations Representing **49** Counties

79% (52) Commenting Organizations Interested in Applying

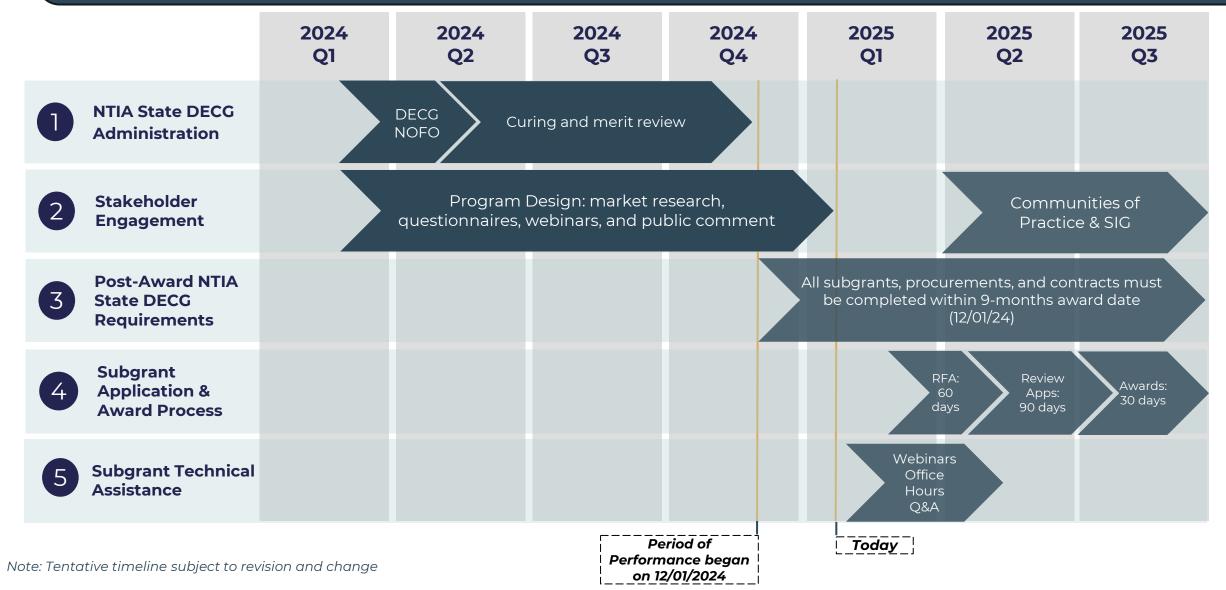
SDEP & DECG PROGRAM IMPLEMENTATION Public Comment Overall Themes

Program Design			
Application	Application	Covered	
Structure	Timelines	Populations	

Funding & Costs			
Funding	Allowable	Cost	
Allocation	Costs	Caps	

Related Programs & Services				
Centralized Services &	SDEP &	Technical		
Data Collection	Capacity Grant	Assistance (TA)		

SDEP & DECG PROGRAM IMPLEMENTATION Tentative Timeline



SDEP & DECG PROGRAM IMPLEMENTATION Next Steps



January SDEP & DE Capacity Grant Stakeholder Briefing

Virtual via Zoom 01/31/2025 1:00 – 2:00 PM

Register here





Application Period 09/25/2024 – 02/07/2025

Find additional information here



PUBLIC COMMENT



Broadband for All

THANK YOU!

Sign up: Broadband for All Email Update



Next CBC Meeting:

Friday, April 25, 2025 9:30 a.m. – 11:30 a.m.



Website: BroadbandForAll.cdt.ca.gov

Contact: CABroadbandCouncil@state.ca.gov



Broadband for All